

SNAPSHOT of HOME Program Performance--As of 12/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
			PJs in State:	28			
Program Progress:							
% of Funds Committed	100.00 %	98.31 %	1	96.48 %	100	100	
% of Funds Disbursed	94.40 %	87.40 %	8	89.00 %	77	76	
Leveraging Ratio for Rental Activities	0	2.58	27	4.81	0	0	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	76.15 %	1	83.25 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	89.31 %	70.68 %	6	70.99 %	84	84	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	84.78 %	80.60 %	10	81.75 %	53	52	
% of 0-30% AMI Renters to All Renters***	82.61 %	49.34 %	1	45.84 %	98	96	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	83.70 %	96.17 %	24	96.12 %	5	8	
Overall Ranking:			In State:	5 / 28	Nationally:	64 66	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$32,842	\$55,188		\$27,889	92 Units	10.40 %	
Homebuyer Unit	\$21,467	\$15,998		\$15,632	225 Units	25.50 %	
Homeowner-Rehab Unit	\$11,860	\$12,080		\$21,037	133 Units	15.10 %	
TBRA Unit	\$9,729	\$5,396		\$3,206	432 Units	49.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Rockland County NY

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$32,842	\$106,677	\$28,463
State:*	\$119,998	\$99,127	\$16,942
National:**	\$99,461	\$78,568	\$23,907

CHDO Operating Expenses:
(% of allocation)

PJ: 0.7 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.12

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	61.5	34.4	65.2	51.9
Black/African American:	19.2	27.5	20.5	25.9
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.5	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	2.6	0.5	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.8	0.0

ETHNICITY:

Hispanic	16.7	35.8	12.1	22.2
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HOUSEHOLD SIZE:

1 Person:	73.1	15.1	31.8	14.8
2 Persons:	19.2	27.1	42.4	44.4
3 Persons:	7.7	18.3	9.1	14.8
4 Persons:	0.0	16.1	2.3	18.5
5 Persons:	0.0	14.2	4.5	3.7
6 Persons:	0.0	3.7	3.0	0.0
7 Persons:	0.0	1.8	2.3	0.0
8 or more Persons:	0.0	2.3	3.0	3.7

HOUSEHOLD TYPE:

Single/Non-Elderly:	34.6	29.8	31.8	29.6
Elderly:	51.3	5.0	36.4	3.7
Related/Single Parent:	7.7	24.8	8.3	59.3
Related/Two Parent:	6.4	35.8	22.0	3.7
Other:	0.0	1.8	0.0	3.7

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	2.6	0.5 [#]
HOME TBRA:	0.0	
Other:	5.1	
No Assistance:	92.3	

of Section 504 Compliant Units / Completed Units Since 2001 8

* The State average includes all local and the State PJs within that state

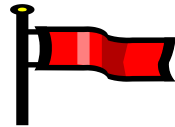
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Rockland County State: NY Group Rank: 64
 (Percentile)
 State Rank: 5 / 28 PJs Overall Rank: 66
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	89.31	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	84.78	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	83.7	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	0.84	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

